Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2021 - ENDING JUNE 30, 2022

City of **Council Bluffs**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 209 Pearl Council Bluffs IA

on 3/8/2021 *(Date) xx/xx/xx* *at* 7:00 p.m. *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 18.26000

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00368

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-890-5313
phone number

Kathryn Knott
City Clerk/Finance Officer's NAME

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	52,932,132	49,134,737	47,463,343
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	52,932,132	49,134,737	47,463,343
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	4,914,221	4,963,004	3,535,930
Other City Taxes	6	23,023,357	23,151,340	24,167,413
Licenses & Permits	7	1,659,250	1,844,300	2,264,511
Use of Money and Property	8	1,022,852	1,347,800	883,412
Intergovernmental	9	28,078,299	34,708,797	27,008,204
Charges for Fees & Service	10	23,128,923	21,166,283	21,617,351
Special Assessments	11	166,000	166,000	169,783
Miscellaneous	12	2,105,985	1,732,960	3,655,267
Other Financing Sources	13	7,050,000	5,050,000	17,153,440
Transfers In	14	39,163,271	32,850,885	23,478,909
Total Revenues and Other Sources	**15**	183,244,290	176,116,106	171,397,563
Expenditures & Other Financing Uses				
Public Safety	16	39,745,500	37,372,286	36,953,219
Public Works	17	11,506,158	11,112,493	11,113,677
Health and Social Services	18	351,569	220,419	183,467
Culture and Recreation	19	12,565,990	12,879,894	10,672,455
Community and Economic Development	20	7,734,847	6,942,800	3,971,330
General Government	21	16,816,352	16,970,663	15,896,968
Debt Service	22	10,537,713	10,243,442	17,892,973
Capital Projects	23	38,967,262	45,802,858	36,790,393
Total Government Activities Expenditures	24	138,225,391	141,544,855	133,474,482
Business Type / Enterprises	25	19,297,598	18,184,893	16,854,336
Total ALL Expenditures	**26**	157,522,989	159,729,748	150,328,818
Transfers Out	27	39,163,271	32,850,885	23,478,909
Total ALL Expenditures/Transfers Out	**28**	196,686,260	192,580,633	173,807,727
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-13,441,970	-16,464,527	-2,410,164
Beginning Fund Balance July 1	30	213,643,573	230,108,100	232,518,264
Ending Fund Balance June 30	**31**	200,201,603	213,643,573	230,108,100