City of Council Bluffs
2021 Bond Hearing Supplemental Information

Essential Corporate Purpose Reso 21-3 (not to exceed $4,400,000)			
Total Purpose		**$4,228,989**	
FIRST AVE Program	CD-22-01		$1,750,000
River's Edge Water Main Upgrade	CD-22-04		$2,250,000
Chochran Park Playground Replacement	PR-22-05		$200,000
Park monument sign replacement	PR-22-07		$28,989
General Corporate Purpose Reso 21-4 (not to exceed $700,000)			
Total Purpose		**$700,000**	
IT Safety and Security	IT-22-01		$60,000
IT Infrastructure and Services	IT-22-02		$325,000
IT Mobile Technologies	IT-22-03		$50,000
IT Software Licensing	IT-22-04		$265,000
General Corporate Purpose Reso 21-5 (not to exceed $700,000)			
Total Purpose		**$450,000**	
Fire Station #2 Window Replacement	BM-22-04		$200,000
City Wide Parking Lot Upgrades	PR-22-01		$250,000
General Corporate Purpose Reso 21-6 (not to exceed $700,000)			
Total Purpose		**$496,011**	
Valley View Park dog park	PR-22-12		$90,000
City County Connector Trail	PR-22-15		$129,200
Eastern Hills Neighborhood Park	PR-22-16		$276,811
General Corporate Purpose Reso 21-7 (not to exceed $700,000)			
Total Purpose		**$575,000**	
MAC Parking Lot Rehab - Ph III	BM-22-01		$575,000
General Corporate Purpose Reso 21-8 (not to exceed $700,000)			
Total Purpose		**$550,000**	
MAC Roof Replacement - Ph II	BM-22-02		$550,000

Total CIP Projects	$	7,000,000
Total Refunding		-
Total GO Bond Funding	**$**	**7,000,000**