Memo

To:	Council Bluffs City Council
From:	Vincent Martorello, Director Parks and Recreation, and Kelsey Bocken, Recreation & Events Manager
Date:	December 14, 2020
Re:	Parks and Recreation Schedule of Fees

This memo is being sent so you have a broader context to updating the Schedule of Fees.

Background

The current fee schedule has not been updated in several years and is outdate. We are proposing updates to portions of the Schedule of Fees for the Parks and Recreation Department. This update is to remove fees no longer charged, streamline fee structure, and to remove several inconsistency within the fee structure.

Here is a current listing of our fees. You will see the current schedule, a proposed updates with a comment as to the reasoning for the change. Those without a listed proposed fee are to remain unchanged until we determine a need for a different fee. Any newly approved fees will go into effect on January 1, 2021.

Parks and Recreation fees and charges.

Outdoor Water Park Fees (All fees include tax)			Rather than having a duplicative Schedule of Fees for each water park, the fees have been consolidated to a Water Park Fee.
~~**Pirate Cove Water Park**~~			
~~Admission without slide~~	~~4.00~~		We are removing the distinction between admissions for the use of a slide vs. no use of slide.
Admission ~~with slide~~	5.00		
10 Swim Punch Card ~~(slide)~~	40.00		
~~10 Swim Punch Card (w/o slide)~~	~~30.00~~		We are removing the distinction between admissions for the use of a slide vs. no use of slide.
Individual Season Pass	75.00		
Family Season Pass (five or less)	200.00		
Additional family member	75.00		
Family night-per person	2.00		
Swim Lessons:	25.00		
Pool Rental (up to 30 people)	200.00		
~~**Katelman Water Park**~~			Rather than having a duplicative Schedule of Fees for each water park, the fees have been consolidated to a Water Park Fee.
~~Admission~~	~~4.00~~		
~~10 Swim Punch Card~~	~~30.00~~		

~~Individual Season Pass~~	~~75.00~~		
~~Season Pass (five or less)~~	~~200.00~~		
~~Additional family member~~	~~75.00~~		
~~Family night~~ ~~per person~~	~~2.00~~		
~~Swim lessons~~	~~25.00~~		
~~Pool Rental (up to 30 people)~~	~~175.00~~		
Adult Softball (Team Fee)			**The proposed fees are the current fees that have been in effect for several years, seemingly without Council approval.**
Single game league	325.00/team	350.00/team Summer Single-game league	
Double header league	200.00/team	450.00/team Summer Double-header league	
		250.00/team Fall Double-header league	
~~**Instructional Youth Baseball and Softball**~~ **Youth Sports (Individual Fee)**		40.00	We are collapsing the fees structure to be a general Youth Sports Fee.
~~Tee Ball, Co-Ed, and Girls Infield Machine Pitch~~	~~35.00 (30.00 if they have shirts from previous sport)~~		

~~**Fast Pitch and Baseball**~~				
~~Junior fast pitch~~		~~35.00/player~~		
~~Senior fast pitch~~		~~35.00/player~~		
~~10 and under~~		~~35.00/player~~		
~~12 and under~~		~~35.00/player~~		
~~14 and under~~		~~35.00/player~~		
Practice Permits				
~~For parks and recreation league teams, fees are:~~				We are proposing no fee discrepancies between those in our leagues and those not in our leagues, as well as adult and youth use.
~~Youth~~ Baseball/Softball Fields		5.00	5.00/hr	To mitigate confusion, we are proposing to distinguish the fee as an hourly fee.
Soccer and Football Fields				We are proposing Soccer and Football Field Practice Permits have the same fees.
~~1/2 soccer field~~		~~5.00~~		We are proposing the rental of an entire soccer/football field only, to remove the rental of ½ a field.
Entire soccer/football field		8.00	10.00/hr	We propose the increase to have the fee consistent with the typical fee denomination and to aid in cost recovery.
Youth Tennis Lessons (8 lessons) ~~– Spring and Summer~~	Individual Player	~~Multiple Player (per player and/ or session)~~		We are proposing a simplified Tennis Fee structure to include the same price per individual per each session.
~~1 session (4 weeks)~~	~~44.00~~	~~45.00/child~~	45.00	

~~2 sessions (8 weeks)~~	~~80.00~~	~~70.00/child/session~~		
~~Fall session (4 weeks)~~	~~20.00~~			
~~**Youth Tennis Lessons – Fall**~~	~~25.00~~			

Bayliss Park			
~~Park (nonperformance area) with or without electricity~~ 1 Quadrant of Bayliss Park	50.00/~~2 hours~~	50/hr	We are proposing each quadrant of Bayliss Park has the same fee.
~~Performance area~~	~~100.00/2 hours~~		There is not a significant difference in cost to us for rental of the performance area vs. non-performance area.
~~Performance area with sound system~~	~~150.00/2 hours~~		We no longer provide a sound system for rentals
~~Refundable deposit for performance area rental (includes microphone & stand)~~	~~100.00~~		

Tom Hanafan River's Edge Park				No proposed changes at this time.
	2 Hr. Rate	½ Day Rate	All Day Rate	
Great Lawn	50.00	200.00	300.00	
Entire Park	300.00	1,200.00	2,000.00	
Beachfront	100.00	400.00	700.00	
Amphitheater	150.00	600.00	1,000.00	
Pavilion – Weekday (Monday through Thursday)				
Interior space and deck			50.00	

Roof top Deck	30.00		
Entire Facility	75.00		
Pavilion – Weekend (Friday through Sunday)			
Interior space and deck	75.00		
Roof top Deck	30.00		
Entire Facility	75.00		
Other Fees (Direct, in park costs to be charged)			
~~City Stage~~	~~200.00 plus staff time~~		We no longer rent the City Stage (Showmobile) due to the significant amount of repair needed.
~~Additional Portable Restrooms~~	~~Direct contractor cost based on number and length of use~~		We no longer secure portable bathrooms for non-city events.
~~Fencing for Small Beer Garden~~	~~400.00~~		We no longer secure portable bathrooms for non-city events.
~~Fencing for Large Beer Garden~~	~~1,000.00~~		We no longer secure fencing for non-city events.
~~Additional Fencing~~	~~1.25 per foot installed and removed~~		We no longer secure fencing for non-city events.
City Labor any service requiring additional labor will be charges out at current City labor costs.	~~Hourly cost assessed for non-park staff~~		TBD
~~Electrical Power~~	~~200 if electrical distribution unit(s) are required~~		We are no longer electrical equipment for non-city events.
~~Other Fees~~	~~Depending upon use~~		

~~The *Use Policy for Tom Hanafan River's Edge Park* outlines the rental policies and specific allocation of the above park fees.~~