STA Fund Allocation for FY2021

System Name	FY2019 Ridership	FY2019 Revenue Miles	FY2019 Operating Expense	FY2021 Locally Determined Income	FY2021 Formula %	FY2021 Formula Allocation
Region 1	129,129	1,010,133	$3,384,183	$2,215,035	3.05807637%	$462,880
Region 2	257,512	946,171	$2,666,737	$1,334,192	2.99601360%	$453,486
Region 3	201,860	1,011,202	$3,764,801	$2,642,191	3.53730070%	$535,417
Region 4	120,341	739,365	$3,052,362	$2,087,131	2.83069185%	$428,463
Region 5	145,206	324,207	$1,149,562	$495,064	2.38645506%	$361,221
Region 6	44,597	255,597	$976,341	$559,693	1.56196844%	$236,425
Region 7	94,650	426,415	$1,856,332	$1,252,606	2.17048297%	$328,531
Region 8	99,025	400,292	$1,739,858	$1,043,770	2.04457665%	$309,474
Region 9	116,236	438,925	$1,744,071	$1,156,772	2.29563079%	$347,474
Region 10	251,558	1,416,763	$4,990,656	$2,555,985	3.46024097%	$523,753
Region 11	256,400	1,084,121	$3,827,348	$2,466,630	3.55058346%	$537,428
Region 12	160,887	1,100,181	$2,534,094	$1,389,477	2.87888621%	$435,757
Region 13	332,142	1,658,806	$4,262,132	$2,717,334	4.12609194%	$624,539
Region 14	130,202	519,151	$1,550,691	$780,130	2.32097220%	$351,310
Region 15	211,790	1,782,030	$2,903,338	$1,762,025	3.71294774%	$562,004
Region 16	128,586	422,754	$1,282,587	$666,150	2.37592407%	$359,627
Subtotal	**2,680,121**	**13,536,113**	**$41,685,093**	**$25,124,185**	**45.30684302%**	**$6,857,789**
Council Bluffs	133,607	288,964	$1,453,854	$1,026,339	1.46831892%	$222,249
Davenport	634,165	949,078	$6,977,775	$4,903,213	2.75635793%	$417,211
Des Moines	4,395,395	5,767,440	$31,463,725	$26,330,706	11.53401246%	$1,745,825
Bettendorf	83,001	231,743	$1,011,873	$614,891	1.38414912%	$209,509
Burlington	198,423	224,027	$981,433	$338,742	1.69775635%	$256,978
Clinton	273,443	411,685	$1,892,706	$963,656	1.69942682%	$257,231
Fort Dodge	112,935	259,491	$1,020,438	$470,683	1.52277966%	$230,493
Marshalltown	76,132	122,546	$693,563	$345,649	1.18167727%	$178,862
Mason City	220,713	369,248	$1,128,026	$305,838	2.03037317%	$307,324
Muscatine	149,140	273,363	$985,775	$320,128	1.69287792%	$256,239
Ottumwa	138,019	225,767	$1,120,834	$564,199	1.40698329%	$212,966
Ames	6,121,023	1,324,351	$10,819,760	$7,347,644	5.34716043%	$809,363
Cedar Rapids	1,333,692	1,402,958	$12,146,925	$8,593,609	4.19864755%	$635,521
Coralville	455,373	271,809	$1,850,999	$1,155,536	1.87122637%	$283,235
Dubuque	488,318	757,909	$3,820,353	$2,099,276	2.01608950%	$305,162
Iowa City	1,583,166	1,029,923	$7,720,438	$5,573,858	3.41438696%	$516,813
Cambus	3,474,572	749,902	$3,770,329	$2,433,108	4.95734235%	$750,359
Sioux City	871,952	824,121	$5,280,038	$3,282,094	2.45601878%	$371,751
Waterloo	404,918	856,093	$4,928,423	$2,848,806	2.05757213%	$311,441
Subtotal	**21,147,987**	**16,340,418**	**$99,067,267**	**$69,517,975**	**54.69315698%**	**$8,278,532**
GrandTotal	**23,828,108**	**29,876,531**	**$140,752,360**	**$94,642,160**	**100.00000000%**	**$15,136,321**