Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **Council Bluffs**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 209 Pearl Council Bluffs IA

on 2/24/2020 *(Date) xx/xx/xx* *at* 7:00 p.m. *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 18.26000

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-890-5313
phone number

Kathryn Knott
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	49,134,737	48,301,901	46,308,769
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	49,134,737	48,301,901	46,308,769
Delinquent Property Taxes	4	0	0	10,613
TIF Revenues	5	4,963,004	3,771,741	4,183,808
Other City Taxes	6	23,151,340	22,827,246	23,147,633
Licenses & Permits	7	1,844,300	1,790,950	7,400,849
Use of Money and Property	8	1,347,800	1,287,300	1,472,454
Intergovernmental	9	34,708,797	25,738,228	19,742,715
Charges for Fees & Service	10	21,166,283	20,463,741	19,045,457
Special Assessments	11	166,000	166,000	166,921
Miscellaneous	12	1,732,960	3,990,440	9,641,774
Other Financing Sources	13	5,050,000	7,550,000	12,576,137
Transfers In	14	32,850,885	31,134,235	23,107,358
Total Revenues and Other Sources	**15**	176,116,106	167,021,782	166,804,488
Expenditures & Other Financing Uses				
Public Safety	16	37,372,286	35,149,613	35,298,975
Public Works	17	11,112,493	10,597,702	10,569,511
Health and Social Services	18	220,419	202,315	170,108
Culture and Recreation	19	12,879,894	13,603,047	11,395,737
Community and Economic Development	20	6,942,800	6,595,154	4,018,199
General Government	21	16,970,663	16,567,586	14,872,830
Debt Service	22	10,243,442	9,764,739	10,812,070
Capital Projects	23	45,802,858	33,317,152	41,318,027
Total Government Activities Expenditures	24	141,544,855	125,797,308	128,455,457
Business Type / Enterprises	25	18,184,893	17,157,660	15,905,911
Total ALL Expenditures	**26**	159,729,748	142,954,968	144,361,368
Transfers Out	27	32,850,885	31,134,235	23,107,358
Total ALL Expenditures/Transfers Out	**28**	192,580,633	174,089,203	167,468,726
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-16,464,527	-7,067,421	-664,238
Beginning Fund Balance July 1	30	225,450,837	232,518,258	233,182,496
Ending Fund Balance June 30	**31**	208,986,310	225,450,837	232,518,258