Jun-18

Form 653.C1

NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET

The City Council of Council Bluffs in POTTAWATTAMIE County, Iowa

will meet at Council Chambers, City Hall, 209 Pearl St., Council Bluffs, IA

at 7:00 pm (hour) on 5/6/2019 (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019 (year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	46,787,000	-1,800,000	44,987,000
Less: Uncollected Property Taxes-Levy Year	2	0		0
Net Current Property Taxes	3	46,787,000	-1,800,000	44,987,000
Delinquent Property Taxes	4	0		0
TIF Revenues	5	4,176,848		4,176,848
Other City Taxes	6	21,033,273	750,000	21,783,273
Licenses & Permits	7	1,621,650	3,000,000	4,621,650
Use of Money and Property	8	962,355	400,000	1,362,355
Intergovernmental	9	32,089,650	283,300	32,372,950
Charges for Services	10	20,649,048		20,649,048
Special Assessments	11	166,000		166,000
Miscellaneous	12	2,472,400	1,200,000	3,672,400
Other Financing Sources	13	25,000		25,000
Transfers In	14	27,331,857	2,921,354	30,253,211
Total Revenues and Other Sources	15	157,315,081	6,754,654	164,069,735
Expenditures & Other Financing Uses				
Public Safety	16	34,284,127	370,000	34,654,127
Public Works	17	9,549,124	1,269,000	10,818,124
Health and Social Services	18	152,137		152,137
Culture and Recreation	19	12,971,497		12,971,497
Community and Economic Development	20	5,758,794		5,758,794
General Government	21	13,861,236	3,344,000	17,205,236
Debt Service	22	10,527,678		10,527,678
Capital Projects	23	42,468,675	-2,000,000	40,468,675
Total Government Activities Expenditures	24	129,573,268	2,983,000	132,556,268
Business Type / Enterprises	25	16,173,192		16,173,192
Total Gov Activities & Business Expenditures	26	145,746,460	2,983,000	148,729,460
Transfers Out	27	27,331,857	2,921,354	30,253,211
Total Expenditures/Transfers Out	28	173,078,317	5,904,354	178,982,671
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-15,763,236	850,300	-14,912,936
Beginning Fund Balance July 1	30	224,879,209		224,879,209
Ending Fund Balance June 30	31	209,115,973	850,300	209,966,273

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Kathryn Knott

City Clerk/ Finance Officer Name