FY 19-20

PROJECT #	PROJECT TITLE	DESCRIPTION	Current Year Funding Sources										Current Year Project Cost	Notes/Further information
			Federal	State	Sales	Road Use	GO	Gen Fund	Iowa West Grant	Other Grant	Donations	Other		
Building Maintenance			**$0**	**$0**	**$0**	**$0**	**$125,000**	**$1,406,000**	**$0**	**$0**	**$0**	**$250,000**	**$1,781,000**	
BM-20-01	MAC Parking Lots Rehab - Phase II	Replacement of city owned lots					$125,000	$700,000					$825,000	Gaming
BM-20-02	MAC Renovations - Restroom Rehab	Restroom Upgrade/Remodel						$168,000					$168,000	Gaming
BM-20-03	MAC Renovations	Replace HVAC software and systems						$338,000					$338,000	Gaming
BM-20-04	UP Museum HVAC Rehab	Chiller and Boiler						$200,000					$200,000	Gaming
BM-20-05	Library LED Lights	Library lights replacement										$250,000	$250,000	Other = Library Foundation
Community Development Department			**$300,000**	**$0**	**$0**	**$0**	**$1,150,000**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$1,750,000**	
CD-20-01	River's Edge Avenue B & Piazza Parking	Construction					$700,000						$700,000	
CD-20-02	S. 19th Street Reconstruction	Construction	$250,000				$100,000						$350,000	CDBG
CD-20-03	Mid City	Property Improvements	$50,000				$50,000						$100,000	Other Grant Funds
CD-20-04	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	Acquistions/demolition/trail/infrastructure/studies					$300,000		$300,000				$600,000	
Fire Department			**$0**	**$0**	**$0**	**$0**	**$1,250,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250,000**	
FD-20-01	Quint 32 Replacement	Replacement Quint 32					$1,250,000						$1,250,000	
													$0	
Parks, Recreation and Public Property Department			**$0**	**$0**	**$0**	**$0**	**$275,000**	**$100,000**	**$100,000**	**$0**	**$0**	**$0**	**$475,000**	
PR-20-01	City County Trail Connector	Received additional funding from State, need to add for our 20% match					$25,000						$25,000	
PR-20-02	East side Park	New neighborhood park on the East side of Council Bluffs						$100,000	$100,000				$200,000	General Fund
PR-20-03	Golf Course Irrigation Rehabilitation	The existing irrigation system is 20 years old. High iron content in the water increased system deterioration. Controllers, lines and wiring needs replacement. Project would be phased over two years.					$250,000						$250,000	
IT			**$0**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	
IT-20-01	IT Software and Hardware	Computer Equipment					$700,000						$700,000	
Public Works Department			**$1,288,000**	**$6,200,000**	**$5,801,000**	**$1,750,000**	**$4,000,000**	**$0**	**$6,825,000**	**$0**	**$0**	**$30,356,000**	**$56,220,000**	
PW-20-01	Infrastructure Maintenance	Citywide street and sidewalk repairs											$0	Moved to Streets Operating Budget
PW-20-02	Infrastructure Maintenance	Citywide sewer repairs			$200,000								$200,000	
PW-20-03	Infrastructure Maintenance	Wastewater plant repairs			$200,000								$200,000	
PW-20-04	Infrastructure Management	Evaluation study / analysis TBD			$125,000								$125,000	
PW-20-05	NPDES PH II Program Management	Citywide MS4 permit			$125,000								$125,000	
PW-20-06	Levee Certification Projects	Missouri River, Indian Creek and Mosquito Creek repair/rehab												
	Program Management											$150,000	$150,000	
	Geotech MR_4 & MR_5 (FY15-06C)			$2,200,000								$6,550,000	$8,750,000	
	Geotech MR_3 (PW17-06C)											$2,800,000	$2,800,000	
	Drainage IC_2 & IC_3											$275,000	$275,000	
	Freeboard IC_1											$2,220,000	$2,220,000	
	Geotech MR_6 (PW18-06D)											$17,700,000	$17,700,000	
PW-20-09	E Manawa Sewer Rehab - Phase VIII	Pavement, sewer					$1,500,000						$1,500,000	Moved to Go to fund ER projects with LOST
PW-20-10	Avenue G Road Extension	River side of levee, part of Riverfront Rivitalization							$5,500,000				$5,500,000	Funding from Iowa West with future payback
PW-20-11	28th Street Storm Sewer Rehab, Phase II	Pavement, sewer					$1,500,000						$1,500,000	Moved to Go to fund ER projects with LOST
PW-20-12	1st St Neighborhood Rehab - Phase X	Pavement, sewer			$1,000,000								$1,000,000	
PW-20-13	Richard Downing Ave Rehab	Pavement, storm sewer - S. 24th St to west				$750,000							$750,000	
PW-20-14	Pump Station Rehab	6th Ave P.S. Trash Rack			$600,000								$600,000	
PW-20-15	Oakland Drive Rehab	Pavement, sewer - Lincoln Monument to north			$500,000	$1,000,000							$1,500,000	
PW-20-16	E Beltway - Segment E	Greenview Road - East	$1,288,000		$161,000							$161,000	$1,610,000	Pott Co

PW-20-19	WPCP Effluent Pumping Pad											$500,000	$500,000	Other=Sewer Fund
PW-20-20	West Broadway Reconstruction - Segment 4	24th St to 20th St		$4,000,000	$1,490,000		$1,000,000		$1,325,000				$7,815,000	
PW-20-21	IDOT Payment for N. 28th St Storm	Payment 1 of 3			$900,000								$900,000	
PW-20-22	IDOT Payment for UPRR Bridge	Payment 1 of 5			$500,000								$500,000	
Total			**$1,588,000**	**$6,200,000**	**$5,801,000**	**$1,750,000**	**$7,500,000**	**$1,506,000**	**$7,225,000**	**$0**	**$0**	**$30,606,000**	**$62,176,000**	