Form 631.1

Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of **Council Bluffs**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 209 Pearl, Council Bluffs IA

on 2/11/2019 *at* 7:00 p.m.

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 18.26000

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-890-5313
phone number

Kathryn Knott
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,301,901	46,787,000	43,188,002
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	48,301,901	46,787,000	43,188,002
Delinquent Property Taxes	4	0	0	7,221
TIF Revenues	5	3,771,741	4,176,848	4,764,496
Other City Taxes	6	22,827,246	21,033,273	21,538,532
Licenses & Permits	7	1,790,950	1,621,650	5,773,976
Use of Money and Property	8	1,287,300	962,355	1,169,037
Intergovernmental	9	25,738,228	32,089,650	29,860,018
Charges for Fees & Service	10	20,463,741	20,649,048	18,950,369
Special Assessments	11	166,000	166,000	305,145
Miscellaneous	12	3,990,440	2,472,400	11,986,988
Other Financing Sources	13	7,550,000	25,000	34,651,565
Transfers In	14	31,134,235	27,331,857	28,141,555
Total Revenues and Other Sources	**15**	167,021,782	157,315,081	200,336,904
Expenditures & Other Financing Uses				
Public Safety	16	35,149,613	34,284,127	33,135,638
Public Works	17	10,597,702	9,549,124	9,771,340
Health and Social Services	18	202,315	152,137	553,808
Culture and Recreation	19	13,603,047	12,971,497	12,007,442
Community and Economic Development	20	6,595,154	5,758,794	4,793,219
General Government	21	16,567,586	13,861,236	14,571,616
Debt Service	22	9,764,739	10,527,678	17,686,355
Capital Projects	23	33,317,152	42,468,675	41,063,277
Total Government Activities Expenditures	24	125,797,308	129,573,268	133,582,695
Business Type / Enterprises	25	17,157,660	16,173,192	15,434,167
Total ALL Expenditures	**26**	142,954,968	145,746,460	149,016,862
Transfers Out	27	31,134,235	27,331,857	28,141,555
Total ALL Expenditures/Transfers Out	**28**	174,089,203	173,078,317	177,158,417
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-7,067,421	-15,763,236	23,178,487
Beginning Fund Balance July 1	30	217,419,259	233,182,495	210,004,008
Ending Fund Balance June 30	**31**	210,351,838	217,419,259	233,182,495