STA Fund Allocation for FY2020

System Name	FY2018 Ridership	FY2018 Revenue Miles	FY2018 Operating Expense	FY2018 Locally Determined Income	FY2020 Formula %	FY2020 Formula Allocation
Region 1	147,460	924,808	$3,409,565	$2,162,959	2.903968%	$442,259
Region 2	306,290	941,508	$2,633,980	$1,221,164	2.933472%	$446,752
Region 3	220,603	1,006,754	$3,570,679	$2,444,871	3.350549%	$510,271
Region 4	144,074	768,179	$3,270,282	$2,369,047	3.017246%	$459,510
Region 5	165,294	315,730	$1,167,687	$542,961	2.381696%	$362,720
Region 6	48,263	290,916	$857,943	$457,468	1.654530%	$251,976
Region 7	102,357	448,071	$1,929,816	$1,338,990	2.180147%	$332,025
Region 8	118,848	409,898	$1,748,743	$1,002,062	2.024970%	$308,392
Region 9	135,055	534,691	$2,013,484	$1,402,162	2.438567%	$371,381
Region 10	219,999	1,161,953	$4,068,708	$2,715,023	3.526254%	$537,030
Region 11	244,334	1,104,586	$4,745,889	$3,250,113	3.865026%	$588,623
Region 12	154,864	1,154,688	$2,319,683	$1,212,600	2.761715%	$420,594
Region 13	313,735	1,531,690	$3,267,767	$2,044,648	3.712649%	$565,417
Region 14	137,670	559,438	$1,551,728	$873,393	2.373306%	$361,442
Region 15	177,415	1,461,626	$2,504,951	$1,524,185	3.259131%	$496,348
Region 16	131,389	370,473	$1,155,808	$537,250	2.222757%	$338,514
Subtotal:	**2,767,650**	**12,985,009**	**$40,216,713**	**$25,098,896**	**44.605983%**	**$6,793,253**
Council Bluffs	138,319	272,628	$1,312,141	$853,547	1.443692%	$219,867
Davenport	670,238	869,668	$7,138,556	$5,460,069	3.027207%	$461,028
Des Moines	4,510,100	5,667,752	$29,587,005	$24,640,663	11.499894%	$1,751,372
Bettendorf	84,637	255,951	$1,056,988	$677,617	1.411726%	$214,998
Burlington	213,044	220,932	$952,149	$324,704	1.691037%	$257,536
Clinton	287,599	408,326	$1,796,079	$933,809	1.724067%	$262,566
Fort Dodge	113,190	245,319	$950,879	$374,673	1.467414%	$223,479
Marshalltown	100,178	116,376	$510,352	$126,707	1.505157%	$229,227
Mason City	211,220	355,595	$992,152	$245,646	2.076733%	$316,275
Muscatine	156,209	266,595	$942,149	$298,467	1.676024%	$255,250
Ottumwa	138,618	227,410	$1,061,568	$516,177	1.406715%	$214,235
Ames	6,572,065	1,365,461	$10,506,000	$7,153,096	5.480500%	$834,651
Cambus	3,698,353	751,506	$3,647,419	$2,288,073	4.968942%	$756,743
Cedar Rapids	1,352,451	1,406,869	$11,692,833	$8,169,555	4.226844%	$643,726
Coralville	476,664	273,264	$1,740,839	$1,022,425	1.875176%	$285,579
Dubuque	509,510	738,559	$3,950,976	$2,343,344	2.068754%	$315,060
Iowa City	1,591,552	1,011,147	$7,304,632	$5,216,740	3.384861%	$515,496
Sioux City	863,449	775,841	$4,582,943	$2,665,021	2.331879%	$355,133
Waterloo	432,347	896,257	$4,873,397	$2,819,200	2.127393%	$323,991
Subtotal:	**22,119,743**	**16,125,456**	**$94,599,057**	**$66,129,533**	**55.394017%**	**$8,436,214**
Grand Total	**24,887,393**	**29,110,465**	**$134,815,770**	**$91,228,429**	**100.000000%**	**$15,229,467**