NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: COUNCIL BLUFFS

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers, City Hall 209 Pearl Street Council Bluffs, IA 51503
Meeting Date: 2/27/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 18.26000

The estimated tax levy rate per $1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 890-5100

City Clerk/Finance Officer's NAME
Grant Duin

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	56,331,772	54,334,142	51,527,575
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	56,331,772	54,334,142	51,527,575
Delinquent Property Taxes	4	0	0	21,685
TIF Revenues	5	3,631,982	3,750,082	5,138,578
Other City Taxes	6	23,065,772	22,156,056	24,457,477
Licenses & Permits	7	1,620,650	1,468,750	1,656,670
Use of Money and Property	8	1,236,303	1,536,777	872,567
Intergovernmental	9	18,589,592	19,670,560	54,253,775
Charges for Fees & Service	10	26,663,789	24,649,625	44,377,797
Special Assessments	11	166,000	166,000	172,420
Miscellaneous	12	2,003,700	1,694,629	4,419,529
Other Financing Sources	13	25,950,000	6,025,562	14,369,892
Transfers In	14	60,671,970	42,113,016	38,902,475
Total Revenues and Other Sources	15	219,931,530	177,565,199	240,170,440
Expenditures & Other Financing Uses				
Public Safety	16	43,086,068	41,145,406	38,901,250
Public Works	17	12,656,307	12,237,241	10,396,243
Health and Social Services	18	314,630	291,167	219,785
Culture and Recreation	19	13,389,492	13,424,189	12,041,888
Community and Economic Development	20	8,219,771	6,992,363	5,645,831
General Government	21	20,101,548	17,737,430	19,603,054
Debt Service	22	10,910,851	10,597,448	10,542,720
Capital Projects	23	42,190,000	24,616,260	33,018,457
Total Government Activities Expenditures	24	150,868,667	127,041,504	130,369,228
Business Type / Enterprises	25	19,543,394	19,465,936	16,479,233
Total ALL Expenditures	26	170,412,061	146,507,440	146,848,461
Transfers Out	27	60,671,970	42,113,016	38,902,475
Total ALL Expenditures/Transfers Out	28	231,084,031	188,620,456	185,750,936
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-11,152,501	-11,055,257	54,419,504
Beginning Fund Balance July 1	30	275,777,160	286,832,417	232,729,332
Ending Fund Balance June 30	31	264,624,659	275,777,160	287,148,836