FY 24

PROJECT #	PROJECT TITLE	DESCRIPTION	Current Year Funding Sources												Current Year Project Cost	Notes/Further information
			Federal	State	Sales	Road Use	GO	General Fund - Gaming	General Fund - Operating	General Fund - Other	Iowa West Grant	Other Grant	Donations	Other		
Building Maintenance			**$0**	**$0**	**$0**	**$0**	**$0**	**$2,165,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,165,000**	
BM-24-01	MAC Parking Lot Rehab - Phase IV	Replacement of City owned lots						$600,000							$600,000	Gaming
BM-23-02	MAC Roof Replacement - Phase IV	Replace section of failing roof						$1,200,000							$1,200,000	Gaming
BM-24-03	MAC Building Sound System	Replace obsolete sound system						$185,000							$185,000	Gaming
BM-24-04	UP Museum Exterior Repair	Clean, repair, and seal exterior walls and capstones						$150,000							$150,000	Gaming
BM-24-05	Library Flooring Replacement	Replace worn floor in teen central area						$30,000							$30,000	Gaming
Library			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$340,000**	**$0**	**$0**	**$390,000**	
LB-24-01	Material Vending Machine	Off-site material vending machine located in the west end.										$170,000			$170,000	Library Foundation
LB-24-02	Booksorter	Replacement of Automated Materials Handler							$50,000			$170,000			$220,000	Library Foundation; Operating Budget
Community Development Department			**$2,100,000**	**$0**	**$0**	**$0**	**$1,700,000**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$4,400,000**	
CD-24-01	Metro Crossing Infrastructure	Sanitary extension to Metro Drive					$600,000								$600,000	
CD-24-02	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	Acquisitions/demolition. The acquisitions would be acquiring property that the City could eventually sell to private development. The disposal to private development would be properly disposed of under urban renewal regulations. The demos would be property owned by the City.					$600,000				$600,000				$1,200,000	IWF
CD-24-02	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	general park development, which may include a trail stop park once cost estimates are known. Other trail enhancements may be coming down the pipeline, but those are not known at this time.					$300,000								$300,000	
CD-24-03	Downtown projects	Acquisitions/demolition/infrastructure/studies/façade grants					$200,000								$200,000	
CD-24-04	24th and Avenue B	Acquisition/site restoration	$350,000												$350,000	CDBG
CD-24-06	East Manawa Development	Planning, design	$300,000												$300,000	CDBG
CD-24-07	Richard Downing Housing Project	Acquisition	$1,450,000												$1,450,000	ARPA
Fire Department			**$0**	**$0**	**$0**	**$0**	**$1,700,000**	**$0**	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,050,000**	
FD-24-01	Engine 21	Replacement of Engine 2025 Delivery					$850,000								$850,000	
FD-24-02	Engine 41	Replacement of Engine 2025 Delivery					$850,000								$850,000	
FD-24-03	Medic 6	Replacement of Ambulance 12/2024							$350,000						$350,000	
IT			**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	
IT-24-01	Safety and Security	Parameter cameras at City Hall and pump stations; Cyber security						$75,000							$75,000	Gaming
IT-24-02	Infrastructure & Services	Fiber, network switches, servers, storage						$350,000							$350,000	Gaming
IT-24-03	Mobile Technology	MDTs and tablets						$75,000							$75,000	Gaming
IT-24-04	Software Licensing	Software renewals; permit/licensing software implementation						$200,000							$200,000	Gaming
Parks and Recreation Department			**$0**	**$0**	**$0**	**$0**	**$2,750,000**	**$0**	**$105,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,825,000**	
PR-24-01	City Wide Parking Lot Upgrades for parks	Improvements to Valley View Park, Big Lake Park - North parking lots, Bahnsen Park, Roberts Park					$220,000								$220,000	
PR-24-01	Rec Center Parking Lot	Design and engineering of CBRC Parking Lots					$30,000									
PR-24-02	City Wide Trail Upgrades	City Wide Trail Upgrades Iowa Riverfront Trail Big Lake Park to 25th Street.					$350,000								$350,000	
PR-24-03	Iowa River Front Trail Repair - Big Lake Park	Repair sink hole in trail, replace three culverts					$80,000								$80,000	
PR-24-04	Ave B Pump House Equipment Upgrade	Upgrade equipment not replaced during Pavilion Water Feature Upgrade					$95,000								$95,000	
PR-24-05	Roberts Park Restroom And Shelter Renovation - Phase I	Design And Engineering, Develop Construction Costs For New Restroom And Shelter							$55,000						$55,000	
PR-24-06	Fairmount Park Improvements, Phase I	Fairmount Park Phase I Improvements - Family Zone, add restroom, upgrade parking					$925,000								$925,000	
PR-24-07	Fairmount Park 3K Trail Bridge	Construct pedestrian bridge					$95,000								$95,000	
PR-24-08	Fairmount Park Road - erosion repair and storm water improvement	repair erosion issues along Fairmount Park Road with installation of several storm water inlets and pipe					$125,000								$125,000	
PR-24-09	Manawa City Park Playground Upgrade, Phase II	Purchase and install stand along play feature, skate park elements, and shelter					$90,000								$90,000	
PR-24-10	Cochran Park Shelter	Purchase and install shelter at Cochran Park					$35,000								$35,000	
PR-24-11	Cochran Park Sports Court Upgrade	Resurface tennis courts and basket ball court, purchase new basket ball hoops					$70,000								$70,000	
PR-24-12	Peterson Park Shelter upgrade	Purchase and install shelter at Peterson Park					$35,000								$35,000	
PR-24-13	Recreation Complex Batting Cages	Install new batting cages at Recreation Complex							$50,000						$50,000	
PR-24-14	Bahnsen Field Maintenance Building	Install prefabricated storage building at Bahnsen Field					$65,000								$65,000	
PR-24-15	Fall Color Corridor Irrigation Water Tap	Install water tap and meter pit					$35,000								$35,000	
PR-24-16	Prospect Park Playground Replacement	Upgrade play structure at Prospect Park					$500,000								$500,000	
Public Works Department			**$6,600,000**	**$2,200,000**	**$9,100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,750,000**	**$39,650,000**	
PW-24-01	Infrastructure Maintenance	Emergency Repairs			$250,000										$250,000	

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PW-24-04	Infrastructure Management	Evaluation study / analysis - pavement management			$100,000										$100,000	
PW-24-05	NPDES PH II Program Management	Citywide MS4 permit - storm sewer improvements			$100,000										$100,000	
PW-24-06	Levee Certification Projects															
	Program Management	Consultant Services			$250,000										$250,000	
	Geotech MR_6	Seepage improvements to Missouri River Levee		$2,200,000										$13,800,000	$16,000,000	FMP, Other = Levee Bonds
	Geotech MC_1	Stability improvements to Mosquito Creek Levee												$1,500,000	$1,500,000	Other = Levee Bonds
	Geotech MC_2	Seepage Improvements to Mosquito Creek Levee												$2,000,000	$2,000,000	Other = Levee Bonds
	Freeboard IC_1	Increase Indian Creek levee freeboard, both sides, north of I-80												$2,500,000	$2,500,000	Other = Levee Bonds
PW-24-08	30th Ave Sewer Rehab - Phase II	Sewer												$750,000	$750,000	Other = Sewer
PW-24-09	E Manawa Sewer Rehab - Phase XII	Pavement, sewer			$700,000									$300,000	$1,000,000	Other = Sewer
PW-24-10	Simms Ave Storm Outfall Repair	Repair storm sewer and drainage way			$1,000,000										$1,000,000	
PW-24-11	28th Street Storm Rehab - Phase IV	Pavement, sewer			$3,400,000									$600,000	$4,000,000	Other = Sewer
PW-24-12	S 23rd Street Sewer Rehab - Phase I	Pavement, sewer - 6th Ave to 3rd Ave			$700,000									$300,000	$1,000,000	Other = Sewer
PW-24-13	Hillcrest Reconstruction - Phase I	Pavement, sewer			$850,000										$850,000	
PW-24-15	Street Rehab - Pavement resurfacing	Pavement - multiple locations			$750,000										$750,000	
PW-24-17	Pump Station Rehab	6th Ave P.S. Odor Control, HVAC, and Control Upgrades			$1,000,000										$1,000,000	
PW-24-18	WPCP Centrifuge Replacement	Replace two units for biosolids separation	$1,000,000												$1,000,000	ARPA
PW-24-20	I-80 Standby Generator	Backup power for sanitary sewer pump station	$600,000												$600,000	ARPA
PW-24-21	Kanesville Sanitary Sewer Extension	Railroad Ave to I-80, sewer improvements to support growth	$2,000,000												$2,000,000	ARPA
PW-24-22	S. 192nd Sanitary Sewer Improvements	Sewer Extension and Pump Station for future development	$3,000,000												$3,000,000	ARPA
Total			**$8,700,000**	**$2,200,000**	**$9,100,000**	**$0**	**$6,150,000**	**$2,865,000**	**$505,000**	**$0**	**$600,000**	**$340,000**	**$0**	**$21,750,000**	**$52,180,000**	