## FY24 TIF REQUESTS

| | District | TIF Paid To | Final Pymt Year | Comments | FY22 TIF Request | FY23 TIF Request | FY24 TIF Request | |
|---|---|---|---|---|---|---|---|---|
| Fund 127 | MACC | MACC Parking Lot Rehab #2 - B2001 | 2022 | Done - will decertify any debt remaining | **778,065** | **-** | **-** | |
| | | MACC Parking Lot Rehab #1 - B1901 | 2022 | Done - will decertify any debt remaining | **473,678** | **-** | **-** | |
| Fund 131 | W.Broadway | 2012C Bonds Bunge | 2025 | | **320,000** | **330,000** | **300,000** | |
| | | D&D 10 Yr 80% | 2027 | | **52,000** | **52,000** | **50,000** | |
| | | 2016B Bonds Echo | 2021 | Done | **360,000** | **-** | **-** | |
| | | Echo Building Demo | 2024 | Interfund loan | **-** | **-** | **95,800** | |
| | | Upcoming projects, developer agreements, urban renewal charges | 2024 | Interfund loan | **11,015** | **12,518** | **16,171** | |
| Fund 132 | 1983 Mall Downtown | Hughes Iron 15 Years 85% MAX $625,000 | 2027 | Agreement reaches its MAX in FY24 | **64,000** | **62,000** | **25,000** | |
| | | Sawyer Bldg 15 Years 80% Max 900,000 | 2032 | Reduce request $25k for projected fund balance | **105,000** | **112,000** | **59,000** | |
| | | The Rise 15 Years 80% MAX $750,000 | 2034 | Reduce request $15k for projected fund balance | **82,000** | **77,000** | **46,000** | |
| | | Additional Vine Street Parking | 2024 | Interfund Loan - Land purchase, will certify development project in FY25 | **-** | **-** | **71,517** | |
| Fund 135 | Metro Crossing | Promissory Note | 2022 | Done - Hit Sunset | **100,000** | **-** | **-** | |
| | | Upcoming projects, developer agreements, urban renewal charges | 2024 | Done - Hit Sunset | **2,898** | **5,849** | **-** | |
| Fund 136 | Playland Park | Riverpark Apt 10 Yr 100% | 2024 | Interfund loan - FY24 Certification | **215,000** | **-** | **494,409** | **Ties to Playland Analysis** |
| | | Rivers Edge Development Project | 2024 | Interfund loan | **188,000** | **200,000** | **200,000** | **200,000** |
| | | GO Bond 2010C | 2025 | | **133,000** | **132,000** | **130,000** | **129,481** |
| | | Parking Garage | 2038 | | **775,369** | **775,369** | **775,369** | **229,101** |
| | | Noddle Office Building 20 Yr 75% Max $9,000,000 | 2040 | | **230,000** | **230,000** | **255,000** | **252,676** |
| | | Rivers Edge Apt 18 Yr 75% Max $11,175,000-added 3rd building FY23 | 2038 | | **400,000** | **484,000** | **438,000** | **434,627** |
| | | FY22 Parking Garage Maintenance | 2024 | Interfund loan | **-** | **178,329** | **116,025** | **116,025** |
| | | FY22 CAM Expenses | 2024 | Interfund loan | **-** | **30,000** | **56,807** | **56,807** |
| | | Upcoming projects, developer agreements, urban renewal charges | 2024 | Interfund loan - Possible future purchase on wet side of the levy | **-** | **9,942** | **4,155** | **4,155** |
| | | | | | | | | **1,422,871** |
| Fund 138 | Market place | IFA & Legacy 90% Max $8,750,000 | 2029 | **MAX** | **928,000** | **928,000** | **870,000** | |
| Fund 141 | Bluffs Northway | Wal Mart 12 Yr 100% Max $5,000,000 | 2027 | **MAX** | **420,000** | **410,000** | **405,000** | |
| Fund 142 | Franklin Ave | McCarthy 12 Years 100% | 2027 | **MAX** | **166,000** | **145,000** | **150,000** | |
| Fund 143 | Bluffs Vision | MAC Ventures Field House 15 Yr 90% | 2034 | | **-** | **-** | **-** | |
| | | MAC Ventures Hotel 15 Yr 90% | 2034 | | **271,000** | **208,000** | **255,000** | |
| | | MAC Ventures Retail 15 Yr 90% | 2034 | | **-** | **-** | **-** | |
| Need to Add | Valley View North | Upcoming projects, developer agreements, urban renewal charges | 2024 | Interfund loan | **-** | **-** | **2,963** | |
| | | | | **Totals** | **6,075,026** | **4,382,007** | **4,816,216** | |