Overall, PACE provides an estimated 200 classes, camps, productions, concerts and exhibits annually. This includes an estimated 350 hours of free programming available to the community, including exhibits, public art, live music including Music in the Park, educational speakers, and supporting the City in community festivals like Winterfest. The "free" services available to the community are estimated to cost PACE over $200K annually.

A recent example of free programming provided to the community was gallery tours for Council Bluffs Schools students Oct 13 & 14. Over 400 students from Carter Lake, Crescent, Hoover, Roosevelt, Rue, Bloomer, Longfellow, College View, Edison, Franklin and Lewis and Clark were able to get a sneak peak of our newest exhibit, *The Ebb and Flow Between Us*, and view our Grant Wood collection.

2023 Goals
Adult Programming Classes and Speaker Series: 12 annually
Children's Programming Classes: 125 annually
Children's Summer Camps: 2 annually
Culinary Programming: 4 annually
Exhibitions: 6 annually (4 new)
Subsidized Artist Studios: 5 annually
Chanticleer Theater Productions: 4 annually (24 shows)
Children's Theater Production: 1 annually (6 shows)
Children's Theater Workshop: 1 annually
Kanesville Symphony Orchestra Concerts: 3 annually
Music in the Park Concerts: 6 annually
Hoff Fourth Fridays w/ Live Music: 6 annually
Community Activities: 2 annually

Gallery, Exhibits & Public Art					
Annual Cost to PACE	Gallery Days	Gallery Hours	Impact	Number of Exhibits	Public Art*
$165K	90	315	10,000	6	10
Music in the Park + Live Music					
Annual Cost to PACE	Performances	Hours	Impact		
$30K	12	24	3,600		
Speaker Series					
Annual Cost to PACE	Events	Hours	Impact		
$3K	10	10	200		
Winterfest					
Annual Cost to PACE	Event	Hours	Impact		
$4K	1	2	5000		
$202,000.00	113	351	18,800		

Additionally, we regularly engage with local schools and nonprofits to inform them of opportunities for complimentary tickets and offer scholarships for classes for those in need. A recent example includes our Children's Theater production of 'Aladdin Jr.' in September where we provided 23 complimentary tickets to children and their guardians who could not afford or otherwise see the show without our support. Cost should never be a barrier to access the arts.

Also in November the Council will be voting on permanently loaning to PACE a Grant Wood painting called "Early Days of Kanesville", currently valued at $2M. Given its monetary, historic and artistically significant value to the City, it needs to be in a gallery to be appropriately conserved and protected. PACE is underwriting the safe transfer of the painting ($13K) to the Hoff Family Arts & Culture Center's Grant Wood Gallery. In addition to having appropriate art insurance (+$5K annually), fire suppression, temperature controls, security systems, and supervision, PACE will install a protective railing ($3K) around the 9' x 16' painting. Having such an important City asset under the care of PACE will also allow for PACE to provide additional free education and programming to the City regarding the painting, Grant Wood, and early Council Bluffs.

Thanks!

Danna