FY 23

PROJECT #	PROJECT TITLE	DESCRIPTION	Federal	State	Sales	Road Use	GO	Gen Fund - Gaming	General Fund - Operating	General Fund - Other	Iowa West Grant	Other Grant	Donations	Other	Current Year Project Cost	Notes/Further information
Building Maintenance			**$0**	**$0**	**$0**	**$0**	**$400,000**	**$2,407,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$8,807,000**	
BM-23-01	MAC Roof Replacement - Phase III	Replace failing roof						$1,200,000							$1,200,000	Gaming
BM-23-02	MAC Parking Lot Rehab - Phase IV	Replacement of City owned lots						$1,000,000							$1,000,000	Gaming
BM-23-03	MAC Ballroom/Prefunction Lighting	New dimmer controller and lighting						$207,000							$207,000	Gaming
BM-23-04	UP Museum Exterior Handrails & Fire Escapes	Replace, repair, and paint exterior handrails and fire escapes					$200,000								$200,000	
BM-23-05	City Hall Mechanical Upgrade	Replacement and rehabilation of building mechanical systems												$6,000,000	$6,000,000	Other=TBD
BM-23-06	Bass Pro Parking Lot	Repair Parking Lots					$100,000								$100,000	
BM-23-07	Fire Station Vehicle Exhaust Systems	Replace plymovent vehicle exhaust systems at all stations					$100,000								$100,000	
Community Development Department			**$975,000**	**$0**	**$0**	**$0**	**$1,705,000**	**$100,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$420,000**	**$4,200,000**	
CD-23-01	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	Acquisitions/demolition/trail/infrastructure/studies; Trail Phase II, Design Phase III, demo & site clean up					$1,505,000				$1,000,000			$295,000	$2,800,000	Other=2021B GO Bonds
CD-23-02	Downtown projects	Acquisitions/demolition/infrastructure/studies/façade grants					$200,000								$200,000	
CD-23-03	22nd Avenue/South 6th Street	Infrastructure	$900,000												$900,000	Axne/ARPA
CD-23-04	Affirmatively Furthering Fair Housing (AFFH) study	required study for Federal CDBG program	$75,000					$100,000							$175,000	CDBG/Gaming
CD-23-06	Sanitary Sewer Study	Plan for new growth areas												$125,000	$125,000	Other=Sewer
Fire Department			**$0**	**$0**	**$0**	**$0**	**$1,120,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,120,000**	
FD-23-01	SCBA Replacement	Self Contained Breathing Apparatus					$620,000								$620,000	
FD-23-02	Truck 22 Replacement	Repair or replace damaged truck					$500,000								$500,000	
Police Department			**$2,283,751**	**$0**	**$0**		**$0**	**$0**			**$0**	**$0**	**$0**	**$0**	**$2,283,751**	
PD-23-01	City Radio Project	Upgrade and replacement of portable and mobile radions in the City	$2,283,751												$2,283,751	ARPA
IT			**$0**	**$0**	**$0**	**$0**	**$20,000**	**$680,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700,000**	
IT-23-01	Safety and Security	Parameter cameras at City Hall and pump stations; Cyber security						$80,000							$80,000	Gaming
IT-23-02	Infrastructure & Services	Fiber, network switches, servers, storage					$20,000	$150,000							$170,000	GO Bonds/Gaming
IT-23-03	Mobile Technology	MDTs and tablets						$100,000							$100,000	Gaming
IT-23-04	Software Licensing	Software renewals; permit/licensing software implementation						$350,000							$350,000	Gaming
Parks and Recreation Department			**$0**	**$0**	**$0**	**$0**	**$2,755,000**	**$0**	**$595,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,350,000**	
PR-23-01	City Wide Parking Lot Upgrades	The Design And Engineering Of Parking Lot Upgrades For Sunset, Katelman, Roberts, And Valley View							$85,000						$ 85,000	Parks Admin Operating
PR-23-02	City Wide Trail Upgrades	Lake Manawa Trail					$485,000								$ 485,000	
PR-23-03	Fall Color Corridor Phase III	Develop Design And Construction Drawings For Phase III - 16Th Ave To South Expressway							$15,000						$ 15,000	Parks Admin Operating
PR-23-04	Aquatics Modernization And Repair	Improvements To Pirate Cove Building Structure And Chlorination System					$100,000								$ 100,000	
PR-23-05	Bahnsen Park Replica Baseball Field (Yankee Stadium)	Develop A Replica Field (Dimensions And Layout) Of Yankee Stadium (Stan Bahnsen Played For The Yankees)					$300,000								$ 300,000	
PR-23-06	Roberts Park Sports Court Reahbilitation	New Asphalt Surface, Repair Sub Base, Acrylic Surfacing, New Fence, Ada Access					$95,000								$ 95,000	
PR-23-07	Park Monument Sign Replacement	Replace Existing Monument/ Entry Signs In The Parks							$25,000						$ 25,000	Parks Admin Operating
PR-23-08	Sunset Park Master Plan	Develop A Master Plan For Future Development In Sunset Park							$85,000						$ 85,000	Parks Admin Operating
PR-23-09	Spring Color Corridor	Designing Of A Spring Color Corridor Using Spring Blooming Trees And Shrubs							$95,000						$ 95,000	Parks Admin Operating
PR-23-10	Peterson Park Playground Replacement	Replace Existing Playground With New Structure, Safety Surface, Inclusive Features.					$345,000								$ 345,000	
PR-23-11	Manawa City Park Upgrade Playground Replacement	Replace Existing Playground With New Structure, Safety Surface, Inclusive Features.					$405,000								$ 405,000	
PR-23-12	Roberts Park Restroom And Shelter Renovation - Phase I	Design And Engineering, Develop Construction Costs For New Restrooom And Shelter							$65,000						$ 65,000	Parks Admin Operating
PR-23-13	Valley View Dog Park, Phase II	Construct A New Dog Park					$300,000								$ 300,000	
PR-23-14	Council Bluffs Recreation Complex Facility Maintenance Yard Improvements	Improvements To Existing Facility To Include Security Fence, Outdoor Storage And Parking Lot Modifications					$375,000								$ 375,000	
PR-23-15	Eastern Hills Trail Stop Park, Phase II - Parking Lot Construction	Construct Parking Lot					$350,000								$ 350,000	
PR-23-16	Fairmount Park Design Development Phase I	Develop Design And Engineering Drawings							$150,000						$ 150,000	Parks Admin Operating
PR-23-17	First Avenue Trailhead Park And Playground - Phase I	Design And Engineeering Of A New Trail Park And Playground With New Restroom							$75,000						$ 75,000	Parks Admin Operating

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Public Works Department			**$7,250,000**	**$3,200,000**	**$8,875,000**	**$500,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,925,000**	**$37,750,000**	
PW-23-01	Infrastructure Maintenance	Emergency Repairs			$200,000										$200,000	
PW-23-04	Infrastructure Management	Stormwater Detention Study - West End flooding			$200,000										$200,000	
PW-23-05	NPDES PH II Program Management	Citywide MS4 permit - storm sewer improvements			$100,000										$100,000	
PW-23-06	Levee Certification Program															
	Program Management	Consultant Services		$250,000											$250,000	FMP
	Geotech MR_6	Seepage improvements to Missouri River Levee												$14,750,000	$14,750,000	Other TBD
	M2.1 Seepage	Seepage improvements to Missouri River Levee		$350,000											$350,000	FMP
	Geotech MC_1	Stability improvements to Mosquito Creek Levee			$1,000,000										$1,000,000	
	Geotech MC_2	Seepage Improvements to Mosquito Creek Levee		$1,600,000											$1,600,000	FMP
PW-23-08	30th Ave Sewer Rehab - Phase I	San. Sewer - Indian Creek to S. 11th St												$750,000	$750,000	Other = Sewer
PW-23-09	E Manawa Sewer Rehab - Phase XI	Pavement, sewer			$800,000									$450,000	$1,250,000	Other = Sewer
PW-23-10	Gifford Road Reconstruction - Phase I	Pavement resurfacing, S. 35th St south of Vets Hwy to 55th Ave				$500,000									$500,000	
PW-23-11	28th St Storm Sewer Rehab - Phase III	Pavement, sewer			$2,000,000										$2,000,000	
PW-23-12	Trailridge Street Reconstruction	Pavement, sewer - Grand Ave to Mount Vernon			$1,150,000									$375,000	$1,525,000	Other = Sewer
PW-23-13	Benton Street Bridge over Indian Creek	Anticipated IDOT bridge funds		$1,000,000	$650,000										$1,650,000	
PW-23-14	Sewer Rehab - Insitu Lining	Sanitary Sewer, 25th Ave, 11th St, 7th St												$450,000	$450,000	Other = Sewer
PW-23-15	Vine Street Parking Lot Expansion	Construct additional parking west of existing lot (25 stalls)												$250,000	$250,000	Other = Downtown TIF
PW-23-16	Pump Station Rehab	Replace pump at River Road Storm Station			$275,000										$275,000	
PW-23-17	Pump Station Rehab	Air Scrubber upgrades at 6th Ave and 21st & K Sanitary Stations			$500,000										$500,000	
PW-23-19	Land Acquisition for Recycling Center	Purchase additional land for potentail facility expansion												$550,000	$550,000	Other = Refuse
PW-23-20	Perry Road Culvert Replacement	Storm sewer and road repair			$600,000										$600,000	
PW-23-21	IDOT Payment for N.28th St Storm	Payment 1 of 3			$900,000										$900,000	
PW-23-22	IDOT Payment for UPRR Bridge	Payment 1 of 5			$500,000										$500,000	
PW-23-23	I-80 Standby Generator	Backup power for sanitary sewer pump station	$500,000												$500,000	ARPA
PW-23-24	WPCP Centrifuge Replacement	Replace two units for biosolids separation	$900,000												$900,000	ARPA
PW-23-25	Kanesville Sanitary Sewer Extension	Railroad Ave to I-80, sewer improvements to support growth	$1,250,000											$350,000	$1,600,000	ARPA, Other = Development cost share
PW-23-26	College Road Reconstruction	Pavement, sewer - Railroad Ave to Kanesville	$4,600,000												$4,600,000	ARPA
Total			**$10,508,751**	**$3,200,000**	**$8,875,000**	**$500,000**	**$6,000,000**	**$3,187,000**	**$595,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$24,345,000**	**$58,210,751**	