NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: COUNCIL BLUFFS

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers, City Hall 209 Pearl St., Council Bluffs, IA 51503
Meeting Date: 4/7/2025 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 17.69276

The estimated tax levy rate per $1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 890-5100

City Clerk/Finance Officer's NAME
Danielle Bemis

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	62,731,851	59,789,427	55,351,101
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	62,731,851	59,789,427	55,351,101
Delinquent Property Taxes	4	0	0	17,181
TIF Revenues	5	2,449,566	3,190,030	3,559,045
Other City Taxes	6	23,973,459	23,291,418	26,616,998
Licenses & Permits	7	2,667,950	2,961,937	3,919,576
Use of Money and Property	8	1,198,300	4,014,914	4,318,630
Intergovernmental	9	27,576,115	28,374,727	21,365,637
Charges for Fees & Service	10	35,611,839	31,882,777	38,734,252
Special Assessments	11	166,000	168,624	173,339
Miscellaneous	12	2,022,346	3,101,265	11,700,213
Other Financing Sources	13	7,691,972	62,600	34,220,743
Transfers In	14	48,780,708	42,301,472	31,109,206
Total Revenues and Other Sources	15	214,870,106	199,139,191	231,085,921
Expenditures & Other Financing Uses				
Public Safety	16	46,955,364	44,380,380	42,746,466
Public Works	17	13,975,757	13,270,407	11,707,564
Health and Social Services	18	407,039	316,479	326,691
Culture and Recreation	19	15,816,434	13,986,184	14,973,575
Community and Economic Development	20	8,951,260	7,044,190	7,021,884
General Government	21	22,561,710	22,090,212	19,639,049
Debt Service	22	14,412,167	13,513,061	10,885,386
Capital Projects	23	32,183,472	28,616,884	27,807,499
Total Government Activities Expenditures	24	155,263,203	143,217,797	135,108,114
Business Type / Enterprises	25	21,642,475	20,172,564	17,901,170
Total ALL Expenditures	26	176,905,678	163,390,361	153,009,284
Transfers Out	27	48,780,708	42,301,472	31,109,206
Total ALL Expenditures/Transfers Out	28	225,686,386	205,691,833	184,118,490
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-10,816,280	-6,552,642	46,967,431
Beginning Fund Balance July 1	30	326,752,917	333,305,559	286,338,128
Ending Fund Balance June 30	31	315,936,637	326,752,917	333,305,559