FY 26

PROJECT #	PROJECT TITLE	DESCRIPTION	Current Year Funding Sources												Current Year Project Cost	Notes/Further information
			Federal	State	Sales	Road Use	GO	General Fund - Gaming	General Fund - Operating	General Fund - Other	Iowa West Grant	Other Grant	Donations	Other		
Building Maintenance			$0	$0	$0	$0	$1,375,000	$1,275,000	$0	$0	$0	$0	$0	$0	$2,650,000	
BM-26-01	MAC Parking Lot Rehab - Phase VI	Replacement of City owned lots						$1,000,000							$1,000,000	
BM-26-02	MAC Arena Upgrades - Phase I	Replace South retractable seating					$675,000								$675,000	
BM-26-03	City Hall Exterior Repair	Repair window lentils, clean and seal exterior walls					$250,000								$250,000	
BM-26-04	MAC Arena Folding Chairs	Replace arena folding chairs					$210,000								$210,000	
BM-26-05	Bass Pro Shops Parking Lot Repairs	Mill and patch, crack seal and seal coat						$275,000							$275,000	
BM-26-06	Vehicles & Heavy Equipment	Replace MAC utility vehicle and truck					$90,000								$90,000	
BM-26-07	SWILE Backup Generator Addition	Install whole house generator at SWILE to cover network link to WWTP and direct link to PD					$150,000								$150,000	
Library			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$50,000	
LI-26-01	Outreach Vehicle	Vehicle to support Library outreaches, including upfitting												$50,000	$50,000	PY Bond $
Community Development Department			$650,000	$0	$0	$0	$1,100,000	$0	$0	$0	$0	$0	$0	$0	$1,750,000	
CD-26-01	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	Acquisitions/demolition/trail/infrastructure/studies (31st - 35th St)					$500,000								$500,000	
CD-26-02	Downtown Plan	Completion of Downtown Plan Update from 2003					$600,000								$600,000	
CD-26-03	East Manawa Development	Planning, design, infrastructure, trail	$350,000												$350,000	CDBG
CD-26-04	Old Battery Factory site	Infrastructure	$300,000												$300,000	CDBG
Fire Department			$0	$0	$0	$0	$280,000	$0	$100,000	$0	$0	$0	$0	$0	$380,000	
FD-26-01	Station 2 Precon Plans	Plans for remodel of station 2							$100,000						$100,000	
FD-26-02	Vehicles & Heavy Equipment	QRV 22 Replacement, Fire Car 8 Replacement, Fire Car 6 Replacement, Large Diameter Hose Replacement					$280,000								$280,000	
Police Department			$0	$0	$0	$0	$1,232,412	$0	$0	$0	$0	$0	$0	$0	$1,232,412	
PD-26-01	Vehicles & Heavy Equipment	Replacement of 6 cruisers with upfitting costs; department issued rifles					$705,658								$705,658	
PD-26-02	Taser Replacement	Replace 80 tasers (with 5-year warranty cost broken out below)					$436,754								$436,754	
PD-26-02	Taser Replacement	Taser Warranty cost					$90,000								$90,000	
															$0	
IT			$0	$0	$0	$0	$800,000	$0	$0	$0	$0	$0	$0	$0	$800,000	
IT-26-01	Safety and Security	Cameras					$70,000								$70,000	
IT-26-02	Infrastructure & Services	Fiber, network switches, servers, storage					$500,000								$500,000	
IT-26-03	Mobile Technology	MDTs and tablets					$80,000								$80,000	
IT-26-04	Software Licensing	Software renewals; permit/licensing software implementation					$150,000								$150,000	
Parks and Recreation Department			$0	$0	$0	$0	$2,904,560	$0	$121,500	$0	$3,500,000	$0	$0	$0	$6,526,060	
PR-26-01	River's Edge Donor Plaza	Construct New Donor Plaza for the Donors of River's Edge					$600,000								$600,000	
PR-26-02	Big Lake Park North Field Trails and Dog Park, Ph	Engineering and design of the north field improvements							$50,000						$50,000	
PR-26-03	South Expressway Trail Connection	Engineering and design of trail connection					$375,000								$375,000	
PR-26-04	S. 24th Trail Connection	New trail segment from I-29 off ramp to Recreation Complex, along S. 24th Street					$400,000								$400,000	
PR-26-05	Pirate Cove Improvements	New concrete plaza and shelter area					$155,000								$155,000	
PR-26-06	Trolley Park Playground Improvement	Replace existing play surface and add a couple of stand alone pieces of play equipment					$261,000								$261,000	
PR-26-07	Big Lake Park Playground Improvements, Phase 1	Engineering and design of playground and associated park improvements							$71,500						$71,500	
PR-26-08	City County Trail Connector	Additional funding for design and construction of City County Trail					$375,000								$375,000	
PR-26-09	Vehicles & Heavy Equipment						$738,560								$738,560	
PR-26-10	Rivers Edge Gateway Enhancements	Decorative lighting, landscaping, hardscaping, irrigation and entry signage at W. Broadway									$3,500,000				$3,500,000	
Public Works Department			$700,000	$2,700,000	$11,850,000	$285,000	$0	$0	$0	$0	$0	$0	$0	$3,310,000	$18,845,000	
PW-26-01	Infrastructure Maintenance	Emergency Repair			$150,000										$150,000	
PW-26-02	Infrastructure Maintenance	Traffic Signal Improvements			$200,000										$200,000	
PW-26-03	Infrastructure Maintenance	HMA Resurfacing, curb & gutter			$300,000										$300,000	
PW-26-04	Infrastructure Management	Sanitary Sewer Rate Study			$100,000										$100,000	
PW-26-05	NPDES PH II Program Management	Stormwater Utility Study			$100,000										$100,000	
PW-26-06	Indian Creek Channel Rehabilitation	Repair of I.C. conrete structure		$2,700,000	$800,000										$3,500,000	FMP
PW-26-07	Richard Downing Blvd Reconstruction	Pavement, storm sewer			$2,250,000										$2,250,000	

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			Federal	State	Sales	Road Use	GO	General Fund - Gaming	General Fund - Operating	General Fund - Other	Iowa West Grant	Other Grant	Donations	Other		
PW-26-08	Valley View Intersection Improvements	Greenview Rd and Franklin Ave			$800,000										$800,000	
PW-26-09	E Manawa Sewer Rehab - Phase XIV	Pavement, sewer			$1,050,000									$450,000	$1,500,000	Other = Sewer
PW-26-10	Kanesville Pedestrian Bridge Repairs	Repair bridge structure			$450,000										$450,000	
PW-26-12	S 23rd Street Sewer Rehab - Phase II	Pavement, sewer			$875,000									$375,000	$1,250,000	Other = Sewer
PW-26-13	Ave B Reconstruction, Phase II	Pavement, sewer			$875,000									$375,000	$1,250,000	Other = Sewer
PW-26-14	Hillcrest Reconstruction, Phase II	Pavement, sewer			$650,000									$250,000	$900,000	Other = Sewer
PW-26-15	WPCP Digestor Lids	Repair/Replace Digestor Lids			$1,750,000									$1,750,000	$3,500,000	Other = Sewer
PW-26-16	Pump Station Rehab	Forrest Glen Sanitary P.S.			$1,500,000										$1,500,000	
PW-26-17	SS4A Planning Grant	City-wide traffic calming and speed study	$700,000			$175,000									$875,000	
PW-26-18	East End Ops Building	Purchase former Pott Co. site on Greenview				$110,000								$110,000	$220,000	Other = Sewer
Total			**$1,350,000**	**$2,700,000**	**$11,850,000**	**$285,000**	**$7,691,972**	**$1,275,000**	**$221,500**	**$0**	**$3,500,000**	**$0**	**$0**	**$3,360,000**	**$32,233,472**	