State Transit Assistance Fund Projection for FY2026

System Name	FY2024 Ridership	FY2024 Revenue Miles	FY2024 Operating Expense	FY2024 Locally Determined Income	FY2026 Formula %	FY2026 Formula Allocation
Region 1	100,221	581,102	$2,713,270	$1,162,103	2.20470050%	$426,555
Region 2	162,956	656,090	$2,747,794	$1,828,000	3.18033894%	$615,318
Region 3	115,665	688,103	$4,062,281	$2,039,073	2.75762685%	$533,533
Region 4	81,491	369,718	$3,044,392	$1,072,478	1.70383500%	$329,650
Region 5	101,186	172,777	$1,060,914	$387,645	2.09863928%	$406,035
Region 6	37,844	171,529	$998,504	$628,834	1.59885072%	$309,338
Region 7	36,781	365,966	$1,608,852	$1,001,861	1.91622277%	$370,742
Region 8	84,930	433,180	$1,801,604	$1,124,807	2.38458662%	$461,359
Region 9	79,231	284,102	$1,686,545	$1,373,289	2.38703112%	$461,832
Region 10	289,399	1,534,365	$6,874,950	$3,353,201	4.30215961%	$832,362
Region 11	94,194	481,631	$3,437,294	$1,410,359	2.07864019%	$402,166
Region 12	100,288	716,296	$2,697,654	$1,729,407	2.88502551%	$558,182
Region 13	535,762	1,823,133	$4,842,728	$2,209,576	4.62254834%	$894,350
Region 14	79,362	279,443	$1,487,073	$568,498	1.79480977%	$347,252
Region 15	173,068	2,208,426	$5,726,718	$3,159,355	4.47267744%	$865,353
Region 16	204,336	339,148	$1,549,851	$711,582	3.04216687%	$588,585
Subtotal	**2,276,714**	**11,105,009**	**$46,340,424**	**$23,760,068**	43.42985952%	**$8,402,613**
Council Bluffs	134,776	244,986	$2,003,152	$1,558,100	1.47567492%	$285,507
Davenport	659,722	1,074,855	$8,490,046	$5,877,014	3.00259296%	$580,928
Des Moines	3,502,024	4,404,670	$37,579,507	$32,507,543	11.97996127%	$2,317,829
Bettendorf	65,294	273,064	$1,456,925	$572,986	1.33533657%	$258,355
Burlington	120,054	177,893	$1,395,849	$238,157	1.15917090%	$224,271
Clinton	251,097	351,291	$2,165,395	$827,810	1.68686970%	$326,368
Fort Dodge	109,925	245,000	$1,331,307	$526,124	1.50862930%	$291,883
Marshalltown	126,066	115,658	$976,434	$537,294	1.45080874%	$280,696
Mason City	182,385	368,606	$1,733,829	$547,931	1.77604662%	$343,621
Muscatine	110,715	239,075	$1,099,244	$346,339	1.70754166%	$330,367
Ottumwa	100,076	290,287	$695,026	$78,490	2.81341844%	$544,327
Ames	4,715,514	1,381,950	$13,348,870	$10,225,363	5.84985091%	$1,131,803
Cambus	2,594,074	604,696	$4,790,781	$2,938,719	4.53666902%	$877,734
Cedar Rapids	1,154,053	1,222,878	$12,205,935	$8,365,977	3.80284114%	$735,757
Coralville	352,049	283,706	$2,286,713	$1,318,766	1.87517388%	$362,800
Dubuque	398,478	549,551	$4,009,790	$2,588,127	2.06671318%	$399,858
Iowa City	1,581,990	1,082,096	$9,504,337	$8,160,639	4.19051097%	$810,761
Sioux City	701,331	819,841	$6,705,282	$4,063,585	2.51936998%	$487,436
Waterloo	233,727	734,874	$5,792,068	$2,993,511	1.83296032%	$354,633
Subtotal	**17,093,350**	**14,464,977**	**$117,570,490**	**$84,272,473**	**56.57014048%**	**$10,944,935**
Grand Total	**19,370,064**	**25,569,986**	**$163,910,914**	**$108,032,541**	**100.00000000%**	**$19,347,548**