NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: COUNCIL BLUFFS

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers, City Hall 209 Pearl Street Council Bluffs, IA 51503
Meeting Date: 4/22/2024 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 17.85467

The estimated tax levy rate per $1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 890-5100

City Clerk/Finance Officer's NAME
Danielle Bemis

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	60,110,245	55,189,841	54,346,092
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	60,110,245	55,189,841	54,346,092
Delinquent Property Taxes	4	0	2,981	21,167
TIF Revenues	5	3,190,030	3,631,982	3,545,782
Other City Taxes	6	23,291,382	23,081,151	25,989,037
Licenses & Permits	7	2,745,250	2,207,452	3,024,709
Use of Money and Property	8	1,744,550	2,624,121	2,450,979
Intergovernmental	9	21,756,357	20,529,791	23,932,058
Charges for Fees & Service	10	31,846,258	26,668,389	34,501,423
Special Assessments	11	166,000	166,977	174,953
Miscellaneous	12	1,757,765	10,191,600	4,995,165
Other Financing Sources	13	6,059,240	26,372,266	3,058,541
Transfers In	14	42,301,472	60,671,970	26,774,348
Total Revenues and Other Sources	15	194,968,549	231,338,521	182,814,254
Expenditures & Other Financing Uses				
Public Safety	16	43,946,287	43,478,570	40,824,987
Public Works	17	13,270,407	12,656,308	11,564,903
Health and Social Services	18	316,479	314,630	184,407
Culture and Recreation	19	13,986,484	13,389,193	13,467,637
Community and Economic Development	20	6,502,256	8,285,255	6,311,094
General Government	21	21,003,434	20,116,824	18,825,292
Debt Service	22	13,513,061	10,910,851	10,596,970
Capital Projects	23	27,145,240	42,631,454	21,994,748
Total Government Activities Expenditures	24	139,683,648	151,783,085	123,770,038
Business Type / Enterprises	25	20,172,564	19,543,394	17,604,124
Total ALL Expenditures	26	159,856,212	171,326,479	141,374,162
Transfers Out	27	42,301,472	60,671,970	26,774,348
Total ALL Expenditures/Transfers Out	28	202,157,684	231,998,449	168,148,510
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-7,189,135	-659,928	14,665,744
Beginning Fund Balance July 1	30	285,678,200	286,338,128	271,672,384
Ending Fund Balance June 30	31	278,489,065	285,678,200	286,338,128