DRAFT State Transit Assistance Fund Projection for FY2025

System Name	FY2022 Ridership	FY2022 Revenue Miles	FY202 Operating Expense	FY2022 Locally Determined Income	FY2024 Formula %	FY2024 Formula Allocation
Region 1	93,308	588,750	$2,348,539	$1,343,857	2.44165492%	$465,233
Region 2	166,689	706,116	$2,698,627	$1,574,129	2.98406264%	$568,583
Region 3	100,113	811,359	$3,862,265	$2,080,115	2.76122492%	$526,124
Region 4	60,698	435,339	$2,471,464	$2,019,215	2.59175584%	$493,833
Region 5	87,060	154,173	$1,049,535	$286,968	1.84783094%	$352,086
Region 6	33,503	204,430	$1,052,215	$566,091	1.49864572%	$285,552
Region 7	38,326	304,847	$1,469,297	$764,819	1.62573734%	$309,768
Region 8	82,703	461,841	$1,820,035	$1,211,684	2.41798034%	$460,722
Region 9	94,865	349,287	$1,906,799	$2,667,021	3.52640880%	$671,922
Region 10	247,674	1,464,434	$5,400,769	$4,376,864	5.19415625%	$989,695
Region 11	57,229	237,033	$3,081,715	$1,230,820	1.54313430%	$294,029
Region 12	111,439	713,458	$2,245,959	$1,236,757	2.68307453%	$511,233
Region 13	467,420	1,733,047	$4,262,904	$2,108,015	4.54034979%	$865,118
Region 14	102,334	356,982	$1,757,527	$572,283	1.90404946%	$362,798
Region 15	172,749	1,930,652	$4,975,970	$2,501,285	3.76096747%	$716,615
Region 16	107,576	389,225	$1,827,468	$689,892	2.04265928%	$389,208
Subtotal	**2,023,686**	**10,840,973**	**$42,231,088**	**$25,229,815**	43.36369253%	**$8,262,518**
Council Bluffs	101,138	231,762	$1,618,185	$1,596,542	1.60617624%	$306,041
Davenport	389,354	913,745	$7,442,302	$6,106,259	3.17583051%	$605,123
Des Moines	2,576,022	4,613,642	$37,053,987	$27,985,461	11.62838673%	$2,215,673
Bettendorf	56,941	258,476	$1,229,075	$100,013	1.23210206%	$234,765
Burlington	117,873	183,193	$1,226,503	$223,322	1.30944776%	$249,502
Clinton	188,614	331,186	$1,838,382	$215,766	1.47964196%	$281,931
Fort Dodge	95,569	244,884	$1,228,067	$477,010	1.51579295%	$288,819
Marshalltown	97,581	137,795	$863,633	$174,472	1.43584007%	$273,585
Mason City	144,660	371,660	$1,504,108	$289,722	1.76187837%	$335,708
Muscatine	96,992	234,008	$1,026,581	$126,376	1.60590203%	$305,989
Ottumwa	63,323	199,696	$451,162	$37,255	2.78229014%	$530,138
Ames	3,670,072	1,349,448	$11,110,220	$9,232,221	6.01734321%	$1,146,545
Cambus	2,354,624	648,141	$4,255,751	$1,738,167	4.62193365%	$880,663
Cedar Rapids	775,032	1,173,148	$11,613,048	$8,111,493	3.93130731%	$749,071
Coralville	278,916	275,214	$2,124,995	$967,778	1.71593755%	$326,955
Dubuque	334,440	624,032	$3,585,497	$1,971,367	2.06688568%	$393,824
Iowa City	900,123	890,362	$8,366,479	$7,735,980	4.05491754%	$772,624
Sioux City	627,142	746,836	$5,769,648	$3,812,440	2.66598737%	$507,977
Waterloo	214,013	731,914	$5,996,422	$3,365,658	2.02870634%	$386,550
Subtotal	**13,082,429**	**14,159,142**	**$108,304,045**	**$74,267,302**	**56.63630747%**	**$10,791,482**
Grand Total	**15,106,115**	**25,000,115**	**$150,535,134**	**$99,497,118**	**100.00000000%**	**$19,054,000**