FY 25

PROJECT #	PROJECT TITLE	DESCRIPTION	Current Year Funding Sources											Current Year Project Cost	Notes/Further information
			Federal	State	Sales	Road Use	GO	Gen Fund Gaming	Gen Fund Operating	Iowa West Grant	Other Grant	Donations	Other		
Building Maintenance			**$0**	**$0**	**$0**	**$0**	**$3,060,000**	**$735,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,795,000**	
BM-25-01	MAC Parking Lot Rehab - Phase V	Replacement of City owned lots					$700,000	$300,000						$1,000,000	
BM-25-02	MAC Cooling Towers	Replace existing cooling towers due to age and condition					$700,000	$200,000						$900,000	
BM-25-03	Library Building Automation Upgrades	Replace failing building automation components and purchase new building automation software					$320,000	$60,000						$380,000	Gaming
BM-25-04	UP Museum Windows and Doors	Replace all windows and doors					$530,000							$530,000	Gaming
BM-25-05	UP Museum Roof Top Mechanical	Replace two roof top units					$150,000							$150,000	Gaming
BM-25-06	Central Fire Station Exterior Repair	Clean and seal exterior walls						$100,000						$100,000	Gaming
BM-25-07	MAC Arena Upgrades - Phase I	Replace south retractable seating					$660,000							$660,000	
BM-25-08	MAC Automated Floor Scrubber	Purchase Automated Floor scrubber						$75,000						$75,000	Gaming
Community Development			**$350,000**	**$0**	**$0**	**$0**	**$1,134,000**		**$0**	**$0**	**$2,000,000**	**$0**	**$3,866,000**	**$7,350,000**	
CD-25-01	FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	Acquisitions/demolition					$500,000							$500,000	
CD-25-02	Downtown projects	Acquisitions/demolition/infrastructure/studies/façade grants					$200,000							$200,000	
CD-25-03	Rivers Edge Water Main	Extension of water main to Rivers Edge					$434,000						$866,000	$1,300,000	Other: PY 2021B GO Bonds
CD-25-04	East Manawa Development	Planning, design, infrastructure	$350,000								$2,000,000		$3,000,000	$5,350,000	Other: ARPA
Police Department			**$0**	**$0**	**$0**	**$0**	**$542,300**		**$0**	**$0**	**$0**	**$0**	**$0**	**$542,300**	
PD-25-01	Vehicles and Heavy Equipment	Equipment purchases and improvements, to include fleet					$542,300							$542,300	
Fire Department			**$0**	**$0**	**$0**	**$0**	**$1,010,000**		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010,000**	
FD-25-01	Medic Unit Refurbishment	Apparatus Replacement Previous year delay FY/24					$350,000							$350,000	
FD-25-02	Medic Unit Refurbishment	Apparatus Replacement					$270,000							$270,000	
FD-25-03	Vehicles and Heavy Equipment	Equipment purchases and improvements, to include fleet					$390,000							$390,000	
IT			**$0**	**$0**	**$0**	**$0**	**$500,000**	**$200,000**	**$0**	**$0**	**$80,000**	**$0**	**$0**	**$780,000**	
IT-25-01	Safety and Security	Parameter cameras at City Hall and pump stations; Cyber security					$75,000							$75,000	
IT-25-02	Infrastructure & Services	Fiber, network switches, servers, storage					$350,000				$80,000			$430,000	Library Foundation
IT-25-03	Mobile Technology	MDTs and tablets					$75,000							$75,000	
IT-25-04	Software Licensing	Software renewals; permit/licensing software implementation						$200,000						$200,000	Gaming
Parks and Recreation Department			**$0**	**$0**	**$0**	**$0**	**$672,940**		**$50,000**	**$0**	**$0**	**$0**	**$0**	**$722,940**	
PR-25-01	City Wide Parking Lot Upgrades	Additional funding request to completed improvements to Big Lake Park and Valley View Park parking lots					$150,000							$150,000	
PR-25-03	Council Bluffs Recreation Complex Facility Maintenance Yard Improvements	Additional funding for Improvements to Existing Facility to Include Security Fence, Outdoor Storage and Parking Lot Modifications					$175,000							$175,000	
PR-25-05	Bahnsen Field Maintenance Building	Install prefabricated storage building at Bahnsen Field					$20,000							$20,000	
PR-25-06	Valley View Trail Sealcoat	sealcoat existing trail							$50,000					$50,000	Operating
PR-25-07	Vehicles and Heavy Equipment	Equipment purchases and improvements					$327,940							$327,940	
Public Works Department			**$0**	**$4,605,000**	**$9,600,000**	**$0**	**$0**		**$0**	**$0**	**$0**	**$0**	**$2,600,000**	**$16,805,000**	
PW-25-01	Infrastructure Maintenance	PCC Street Repairs			$400,000									$400,000	
PW-25-04	Infrastructure Management	Traffic studies - Franklin, Valley View, Harry Langdon			$150,000									$150,000	
PW-25-05	NPDES PH II Program Management	Citywide MS4 permit - storm sewer improvements			$100,000									$100,000	
PW-25-06	Levee Certification Projects														
	Program Management	Consultant Services			$250,000									$250,000	
	Geotech MC_3	Stability improvements to Mosquito Creek Levee		$2,200,000										$2,200,000	FMP
PW-25-07	State Orchard Road Reconstruction	EHD to Steven Rd			$3,000,000									$3,000,000	

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PW-25-08	30th Ave Sewer Rehab - Phase III	Sewer											$500,000	$500,000	Other = Sewer
PW-25-09	E Manawa Sewer Rehab - Phase XIII	Mowhawk Street - Pavement, sewers			$1,300,000								$450,000	$1,750,000	Other = Sewer
PW-25-10	West Graham Reconstruction	Pavement, sewer		$2,405,000	$1,250,000									$3,655,000	STBG
PW-25-12	30th Avenue Reconstruction	Pavement - Entrance to Power Center at S Expressway			$750,000									$750,000	
PW-25-13	Avenue B	Pavement, sewer - 8th St. to 13th St.			$1,400,000								$600,000	$2,000,000	Other = Sewer
PW-25-14	Fiber Optic Extension to WPCP	Fiber connection for communication											$250,000	$250,000	Other = Sewer
PW-25-15	Storm Pump Station Rehab	Backup Gen Set at I-80			$500,000									$500,000	
PW-25-16	WPCP Solids Bldg Concrete Repairs	Concrete rehab of walls and ceiling in head cell pit			$500,000									$500,000	
PW-25-17	Pump Station Rehab	Southwest Trash Rack Replacement											$800,000	$800,000	Other = Sewer
Total			**$350,000**	**$4,605,000**	**$9,600,000**	**$0**	**$6,919,240**	**$935,000**	**$50,000**	**$0**	**$2,080,000**	**$0**	**$6,466,000**	**$31,005,240**	