FY25 TIF REQUESTS

	District	TIF Paid To	Final Pymt Year	Comments	FY23 TIF Request	FY24 TIF Request	FY25 TIF Request	
Fund 131	W.Broadway	2012C Bonds Bunge	2025	Done	**330,000**	**300,000**	**-**	
		D&D 10 Yr 80%	2027		**52,000**	**50,000**	**55,000**	
		Echo Building Demo	2024	Done	**-**	**95,800**	**-**	
		Upcoming projects, developer agreements, urban renewal charges	2025	Interfund loan	**12,518**	**16,171**	**690**	
Fund 132	1983 Mall Downtown	Hughes Iron 15 Years 85% MAX $625,000	2027	Done: Reachs MAX in FY24	**62,000**	**25,000**	**-**	
		Sawyer Bldg 15 Years 80% Max 900,000	2032		**112,000**	**59,000**	**78,000**	
		The Rise 15 Years 80% MAX $750,000	2034		**77,000**	**46,000**	**57,000**	
		Additional Vine Street Parking	2025	Interfund Loan - Land purchase, will certify development project in FY26	**-**	**71,517**	**-**	
Fund 135	Metro Crossing	Power Drive Extension	2025	Done - Hit Sunset	**-**	**-**	**-**	
		Promissory Note	2025	Done - Hit Sunset	**-**	**-**	**-**	
		Upcoming projects, developer agreements, urban renewal charges	2025	Done - Hit Sunset	**5,849**	**-**	**-**	**Ties to Playland Analysis**
Fund 136	Playland Park	Rivers Edge Development Project	2025	Interfund loan	**209,942**	**694,409**	**362,809**	**200,000**
		GO Bond 2010C	2025		**132,000**	**130,000**	**64,000**	**63,756**
		Parking Garage	2038		**775,369**	**775,369**	**775,369**	**227,399**
		Noddle Office Building 20 Yr 75% Max $9,000,000	2040		**230,000**	**255,000**	**260,000**	**257,940**
		Rivers Edge Apt 18 Yr 75% Max $11,175,000-added 3rd building FY23	2038		**484,000**	**438,000**	**430,000**	**424,256**
		FY23 Parking Garage Maintenance	2025	Interfund loan	**178,329**	**116,025**	**90,740**	**90,740**
		FY23 CAM Expenses	2025	Interfund loan	**30,000**	**56,807**	**113,629**	**113,629**
		Upcoming projects, developer agreements, urban renewal charges	2025	Interfund loan	**-**	**4,155**	**11,954**	**11,954**
								1,389,674
Fund 138	Market place	IFA & Legacy 90% Max $8,750,000	2029	**MAX**	**928,000**	**870,000**	**850,000**	
Fund 141	Bluffs Northway	Wal Mart 12 Yr 100% Max $5,000,000	2027	**MAX**	**410,000**	**405,000**	**390,000**	
Fund 142	Franklin Ave	McCarthy 12 Years 100%	2027	**MAX**	**145,000**	**150,000**	**155,000**	
Fund 143	Bluffs Vision	MAC Ventures Field House 15 Yr 90%	2034		**-**	**-**	**-**	
		MAC Ventures Hotel 15 Yr 90%	2034		**208,000**	**255,000**	**255,000**	
		MAC Ventures Retail 15 Yr 90%	2034		**-**	**-**	**-**	
Fund 126	Valley View North	Upcoming projects, developer agreements, urban renewal charges	2025	Interfund loan	**-**	**2,963**	**650**	
Need to Add	New Horizon	McCarthy 10 Yr 53.86% and separate 46.14% for LMI Housing	2034	**MAX**	**-**	**-**	**60,000**	
		Upcoming projects, developer agreements, urban renewal charges	2025	Interfund loan	**-**	**-**	**3,417**	
				Totals	**4,382,007**	**4,816,216**	**4,013,258**	