City of Council Bluffs
2023 Series Bond Hearing Supplemental Information
FY24 CIP

Essential Corporate Purpose Reso 23-39 (not to exceed $6,000,000) GENERAL OBLIGATION BONDS, SERIES 2023		
Total Purpose	**$5,620,000**	
Metro Crossing Infrastrucure	CD-24-01	$600,000
FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	CD-24-02	$600,000
Engine 21	FD-24-01	$850,000
Engine 41	FD-24-02	$850,000
City Wide Parking Lot Upgrades	PR-24-01	$220,000
City Wide Trail Upgrades	PR-24-02	$350,000
Iowa River Front Trail Repair - Big Lake Park	PR-24-03	$80,000
Ave B Pump House Equipment Upgrade	PR-24-04	$95,000
Fairmount Park Improvements - Phase I	PR-24-06	$925,000
Fairmount Park 3K Trail Bridge	PR-24-07	$95,000
Fairmount Park Road - Erosion Repair & Storm Water Improvement	PR-24-08	$125,000
Manawa City Park Playground Upgrade, Phase II	PR-24-09	$90,000
Cochran Park Shelter	PR-24-10	$35,000
Conchran Park Sports Court Upgrade	PR-24-11	$70,000
Peterson Park Shelter Upgrade	PR-24-12	$35,000
Bahnsen Field Maintenance Building	PR-24-14	$65,000
Fall Color Corrido Irrigation Water Tap	PR-24-15	$35,000
Prospect Park Playground Replacement	PR-24-16	$500,000

General Corporate Purpose Reso 23-40 (not to exceed $600,000) GENERAL OBLIGATION BONDS, SERIES 2023		
Total Purpose	**$530,000**	
FIRST AVE Program (Furthering Interconnections, Revitalization, Streetscapes, Transportation, and Aesthetics for a Vibrant Economy)	CD-24-02	$300,000
Downtown Projects	CD-24-03	$200,000
City Wide Parking Lot Upgrades	PR-24-01	$30,000

Total CIP Projects	$ 6,150,000
Total Refunding	-
Total GO Bond Funding	**$ 6,150,000**